

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS

1.	Meeting:	REGENERATION AND ENVIRONMENT
2.	Date:	4 April 2011
3.	Title:	HIGHWAYS MAINTENANCE SCHEMES PROGRAMME 2011/2012
4.	Directorate:	ENVIRONMENT AND DEVELOPMENT SERVICES

5. Summary

The report outlines the proposed programme of works to utilise the LTP Highways Maintenance Capital allocation received from the Department for Transport (DfT), the Councils Revenue Highway Maintenance Scheme allocation and the Revenue Surface Treatment allocation.

6. Recommendations

To approve the attached programme of work for the Capital funded projects as part of the LTP Maintenance Programme and note the Revenue programme.

7. Proposals and Details

In line with the Rotherham Highway Asset Management Plan (HAMP) an advanced programme of works has been developed and the programmes proposed for 2011/2012 are contained in the following appendices.

- LTP Schemes.
- Revenue Schemes.
- Revenue Surface Treatments.

8. Finance

The programmes attached are based on the following:

Programme	Funding	Allocation
LTP Schemes (Appendix 1)	LTP Highways Maintenance Capital allocation from DfT.	£2,080,000
Revenue Schemes (Appendix 2)	Rotherham Revenue Highway Maintenance Schemes budget.	£521,565
Revenue Surface Treatments (Appendix 3)	Rotherham Revenue Highway Surface Treatment budget.	£282,928

The LTP allocation has been confirmed and the Revenue allocations have been based on 2010/2011 allocation allowing a cash standstill for 2011/2012.

9. Risks and Uncertainties

The proposed programmes of work are based on assumed allocations and will be subject to review as and when allocations are confirmed.

The programmes may also be affected by other influences such as:

- Statutory Undertakers works.
- Other Council operations.
- Scheme out turn costs.
- Winter weather damage.
- Treatment changes.

10. Policy and Performance Agenda Implications

The draft Corporate Plan indicates a commitment to make sure roads and footpaths meet at least national average standards with an outcome for safe and well maintained roads.

11. Background Papers and Consultation

Not applicable.

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